











Worthingway MS:

Construction Phase	Project Schedule*	Current Update	Variance	
Area B Gym Substantial Completion/ Occupancy	6/29/20	6/29/20	Complete	
Area B Locker Rooms Substantial Completion / Occupancy	8/12/20	8/12/20	Complete	
Area D (two-story addition) Substantial Completion / Occupancy	2/5/21	2/5/21	Complete	
Area D Move-In	2/5—2/15/21	2/5—2/15/21	Complete	
Area C Kitchen & Cafeteria Substantial Completion / Occupancy	2/19/21	2/19/21	Complete	
Area A Start Demolition / Renovations	2/16/21	2/16/21	Complete	
Area A Substantial Completion / Occupancy	5/10/21	5/10/21	0	
Site Work Completion	7/1/21	7/1/21	0	
Project Closeout / Completion	7/29/21	7/29/21	0	

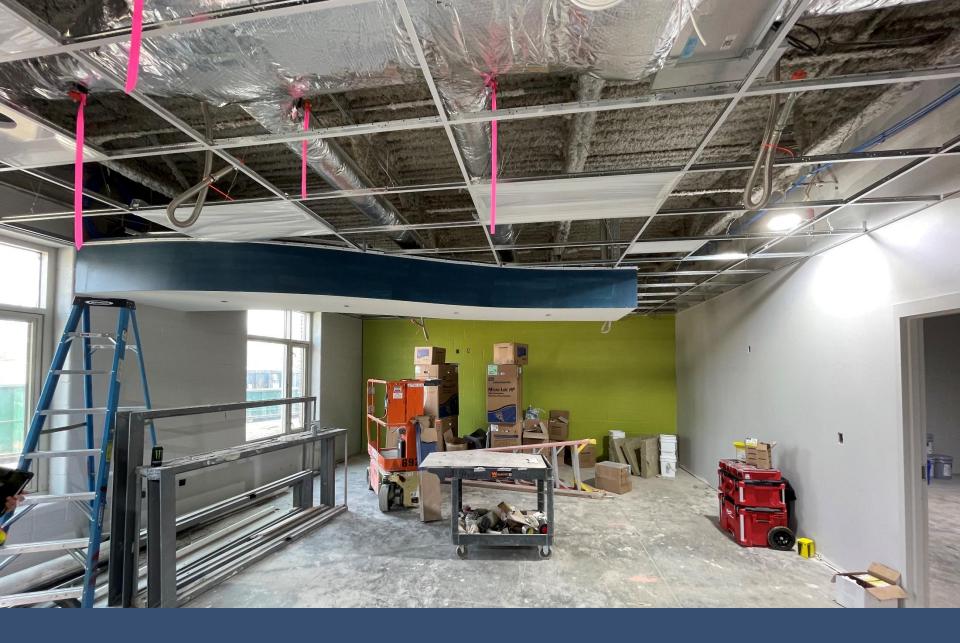
Worthingway Middle School Schedule

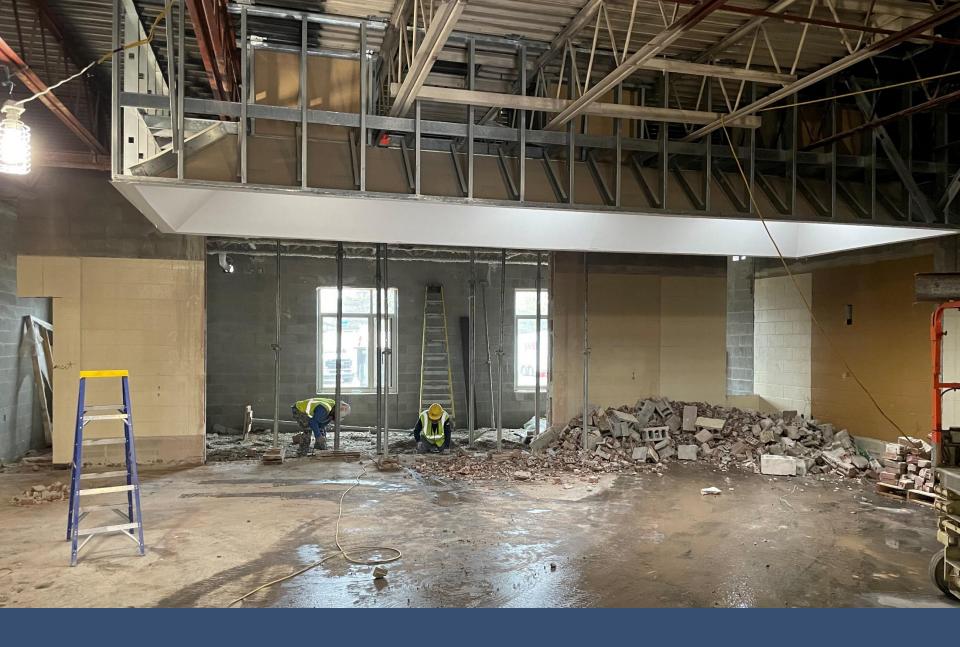








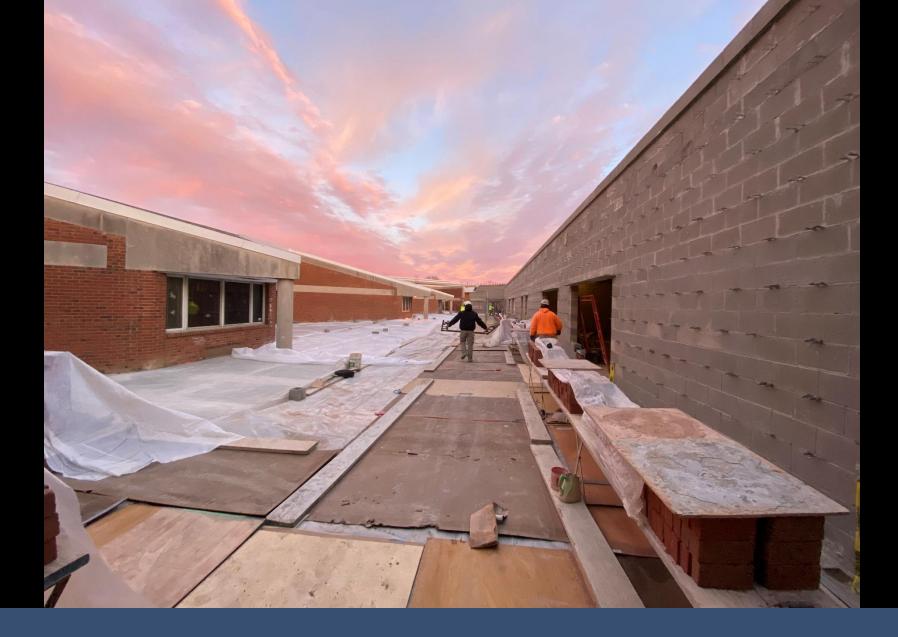




Perry/Phoenix MS:

Construction Phase	Project Schedule*	Current Update	Variance
Area E Substantial Completion / Occupancy	12/21/20	12/21/20	Complete
Move into New 2-Story Wing and Temporary Offices	12/21/20	12/21/20	Complete
Area A Substantial Completion/Occupancy	7/23/21	7/23/21	0
Perry/Phoenix MS Substantial Completion / Occupancy	7/23/21	7/23/21	0
PH2 & Media Center—Substantial Completion / Occupancy	7/23/21	7/23/21	0
Project Closeout / Completion	7/23/21	7/23/21	0

Perry/Phoenix Middle School Schedule













McCord MS

Construction Phase	Project Schedule*	Current Update	Variance
Site Work	6/8/21	6/8/21	0
Area A/B—One Story Classroom Addition Owner Occupancy	7/21/21	7/21/21	0
Area C (Special Education & Classroom) Renovations Owner Occupancy	8/3/21	7/30/21	4
Area E (Reception & Office) Renovations Owner Occupancy	8/3/21	7/30/21	4
Area D (New Dining Area) Substantial Completion / Owner Occupancy	9/10/21	7/30/21	42
Project Closeout / Completion	9/20/21	7/30/21	52

McCord Middle School Schedule



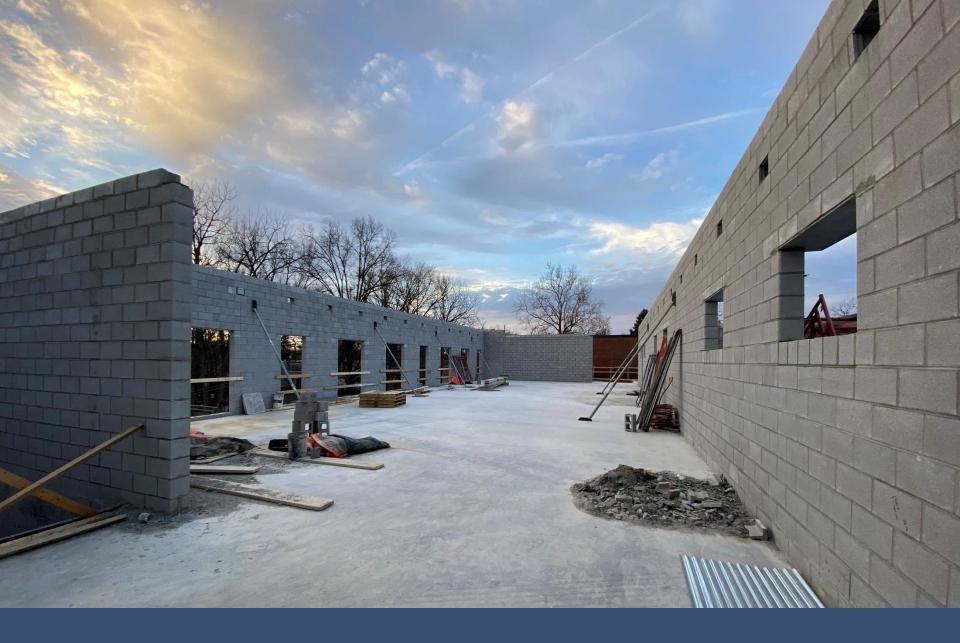












<u>Kilbourne MS</u>

Construction Phase	Project Schedule*	Current Update	Variance
Complete Area A Shell - Remove Two Way Traffic on Hartford & Turnover Sidewalk	4/15/21	4/15/21	0
Area A (Phase 1) New Two-Story Addition	7/1/21	7/1/21	0
Area B Renovations (1st Floor Classrooms/2nd Floor Rest Rooms)	7/1/21	7/1/21	0
Project Closeout / Completion	7/23/21	7/23/21	0

Kilbourne Middle School Schedule

How COVID-19 Affected Construction Phase

- Safety first!
- Meeting facilitation
- Effects on material deliveries
- Staffing levels fluctuation
- Special coordination with District needs

				Projected
Building Name	Category	Project Description	Project Budget	Year
Kilbourne Middle School	11	Air Handler AHU-1 Gym - Add AC	\$38,040	3
Kilbourne Middle School	11	Air Handler AHU-2 Gym - Add AC	\$38,040	3
Kilbourne Middle School	11	Air Handler AHU-3 Gym - Add AC	\$38,040	3
Kilbourne Middle School	11	Air Handler AHU-4 Gym - Add AC	\$38,040	3
Kilbourne Middle School	11	Air Handler RTU - RTU-1 Auditorium	\$97,560	3
Kilbourne Middle School	11	Boiler Bryan Boilers	\$288,000	3
Kilbourne Middle School	11	Pumps Chilled Water Pumps	\$25,200	3
Kilbourne Middle School	11	Pumps Condenser Water Pumps	\$37,800	3
Kilbourne Middle School	11	Pumps Heating Water Pumps	\$50,400	3
Kilbourne Middle School	11	HVAC Air and Water Balance	\$153,965	3
Kilbourne Middle School	11	Controls Replace 110v heating/cooling changeover valves	\$72,000	3
Worthingway Middle School	5	Flooring Gymnasium (sand and refinish)	\$28,800	3
Phoenix Middle School	5	Flooring Gymnasium (sand and refinish)	\$21,600	3
Worthington Hills Elementary	5	Flooring Replace Gymnasiurm Floor Surface	\$38,880	3
Worthington Hills Elementary	5	Flooring Replace Cafeteria Flooring	\$19,440	3
Worthington Hills Elementary	5	Flooring Repair Cafeteria Sub-flooring	\$21,600	3
Liberty Elementary School	11	Air Handler RTU-1 Exterior Roof Mounted Classrooms - North	\$214,680	3
Liberty Elementary School	11	Air Handler RTU-2 Exterior Roof Mounted Classrooms - Center	\$214,680	3
Liberty Elementary School	11	Air Handler RTU-3 Exterior Roof Mounted Classrooms - Music	\$214,680	3
Liberty Elementary School	11	Controls Convert Pneumatic Controls to DDC	\$196,970	3
iberty Elementary School	11	HVAC Air and Water Balance	\$98,485	3
			\$1,946,900	