

Worthingway Middle School



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Worthingway MS:

Construction Phase	Project Schedule*	Current Update	Variance
Area B Gym Substantial Completion/ Occupancy	6/29/20	6/29/20	Complete
Area B Locker Rooms Substantial Completion / Occupancy	8/12/20	8/12/20	Complete
Area D (two-story addition) Substantial Completion / Occupancy	2/5/21	2/5/21	Complete
Area D Move-In	2/5—2/15/21	2/5—2/15/21	Complete
Area C Kitchen & Cafeteria Substantial Completion / Occupancy	2/19/21	2/19/21	Complete
Area A Start Demolition / Renovations	2/16/21	2/16/21	Complete
Area A Substantial Completion / Occupancy	5/10/21	5/10/21	0
Site Work Completion	7/1/21	7/1/21	0
Project Closeout / Completion	7/29/21	7/29/21	0

Worthingway Middle School Schedule

Perry/Phoenix Middle School



Perry/Phoenix Middle School



Perry/Phoenix Middle School



Perry/Phoenix Middle School



Perry/Phoenix Middle School



Perry/Phoenix Middle School



Perry/Phoenix Middle School

Perry/Phoenix MS:

Construction Phase	Project Schedule*	Current Update	Variance
Area E Substantial Completion / Occupancy	12/21/20	12/21/20	Complete
Move into New 2-Story Wing and Temporary Offices	12/21/20	12/21/20	Complete
Area A Substantial Completion/Occupancy	7/23/21	7/23/21	0
Perry/Phoenix MS Substantial Completion / Occupancy	7/23/21	7/23/21	0
PH2 & Media Center—Substantial Completion / Occupancy	7/23/21	7/23/21	0
Project Closeout / Completion	7/23/21	7/23/21	0

Perry/Phoenix Middle School Schedule

McCord Middle School



McCord Middle School



McCord Middle School



McCord Middle School



McCord Middle School



McCord Middle School



McCord Middle School

McCord MS

Construction Phase	Project Schedule*	Current Update	Variance
Site Work	6/8/21	6/8/21	0
Area A/B—One Story Classroom Addition Owner Occupancy	7/21/21	7/21/21	0
Area C (Special Education & Classroom) Renovations Owner Occupancy	8/3/21	7/30/21	4
Area E (Reception & Office) Renovations Owner Occupancy	8/3/21	7/30/21	4
Area D (New Dining Area) Substantial Completion / Owner Occupancy	9/10/21	7/30/21	42
Project Closeout / Completion	9/20/21	7/30/21	52

McCord Middle School Schedule

Kilbourne Middle School



Kilbourne Middle School



Kilbourne Middle School



Kilbourne Middle School



Kilbourne Middle School



Kilbourne Middle School



Kilbourne Middle School



Kilbourne Middle School

Kilbourne MS

Construction Phase	Project Schedule*	Current Update	Variance
Complete Area A Shell - Remove Two Way Traffic on Hartford & Turnover Sidewalk	4/15/21	4/15/21	0
Area A (Phase 1) New Two-Story Addition	7/1/21	7/1/21	0
Area B Renovations (1st Floor Classrooms/2nd Floor Rest Rooms)	7/1/21	7/1/21	0
Project Closeout / Completion	7/23/21	7/23/21	0

Kilbourne Middle School Schedule

How COVID-19 Affected Construction Phase

- Safety first!
- Meeting facilitation
- Effects on material deliveries
- Staffing levels fluctuation
- Special coordination with District needs

Building Name	Category	Project Description	Project Budget		Projected Year
Kilbourne Middle School	11	Air Handler -- AHU-1 Gym - Add AC	\$38,040		3
Kilbourne Middle School	11	Air Handler -- AHU-2 Gym - Add AC	\$38,040		3
Kilbourne Middle School	11	Air Handler -- AHU-3 Gym - Add AC	\$38,040		3
Kilbourne Middle School	11	Air Handler -- AHU-4 Gym - Add AC	\$38,040		3
Kilbourne Middle School	11	Air Handler -- RTU - RTU-1 Auditorium	\$97,560		3
Kilbourne Middle School	11	Boiler -- Bryan Boilers	\$288,000		3
Kilbourne Middle School	11	Pumps -- Chilled Water Pumps	\$25,200		3
Kilbourne Middle School	11	Pumps -- Condenser Water Pumps	\$37,800		3
Kilbourne Middle School	11	Pumps -- Heating Water Pumps	\$50,400		3
Kilbourne Middle School	11	HVAC -- Air and Water Balance	\$153,965		3
Kilbourne Middle School	11	Controls -- Replace 110v heating/cooling changeover valves	\$72,000		3
Worthingway Middle School	5	Flooring -- Gymnasium (sand and refinish)	\$28,800		3
Phoenix Middle School	5	Flooring -- Gymnasium (sand and refinish)	\$21,600		3
Worthington Hills Elementary	5	Flooring -- Replace Gymnasium Floor Surface	\$38,880		3
Worthington Hills Elementary	5	Flooring -- Replace Cafeteria Flooring	\$19,440		3
Worthington Hills Elementary	5	Flooring -- Repair Cafeteria Sub-flooring	\$21,600		3
Liberty Elementary School	11	Air Handler -- RTU-1 Exterior Roof Mounted -- Classrooms - North	\$214,680		3
Liberty Elementary School	11	Air Handler -- RTU-2 Exterior Roof Mounted -- Classrooms - Center	\$214,680		3
Liberty Elementary School	11	Air Handler -- RTU-3 Exterior Roof Mounted -- Classrooms - Music	\$214,680		3
Liberty Elementary School	11	Controls -- Convert Pneumatic Controls to DDC	\$196,970		3
Liberty Elementary School	11	HVAC -- Air and Water Balance	\$98,485		3
			\$1,946,900		